



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number:	H. 3124	Introduced on January 10, 2017
Author:	King	
Subject:	Sickle Cell Disease Registry	
Requestor:	House Medical, Military, Public, and Municipal Affairs	
RFA Analyst(s):	Shuford	
Impact Date:	February 3, 2017	

Estimate of Fiscal Impact

	FY 2017-18	FY 2018-19
State Expenditure		
General Fund	\$375,000	\$0
Other and Federal	\$0	\$0
Full-Time Equivalent Position(s)	1.00	0.00
State Revenue		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Local Expenditure	\$0	\$0
Local Revenue	\$0	\$0

Fiscal Impact Summary

This bill will increase recurring General Fund expenditures by \$204,000, which includes one FTE position, and non-recurring General Fund expenditures by \$171,000 in FY 2017-18 to develop and maintain the voluntary sickle cell disease patient registry. There is no impact to Federal Funds or Other Funds.

Explanation of Fiscal Impact

Introduced on January 10, 2017

State Expenditure

This bill requires the Department of Health and Environmental Control (DHEC) to develop and maintain a voluntary sickle cell disease patient registry. Physicians shall notify the patient or caregiver of their right to register. Registrations are submitted electronically, and the information is confidential and not subject to disclosure under the Freedom of Information Act. Information disclosures are permitted for physicians to verify the registration, patients, DHEC personnel, and qualified health care researchers to collect and study data on the incidence of sickle cell disease and improve patient care. A patient may revoke registration at any time, and a physician is prohibited from accessing the registry without patient approval.

Department of Health and Environmental Control. DHEC indicates that to develop and maintain the voluntary sickle cell disease patient registry would involve additional recurring General Fund expenditures of \$204,000 and one FTE position in FY 2017-18. These additional recurring expenditures include \$66,786 for the salary, employer fringe, and supplies for one Program Coordination II position, \$134,214 for annual licensing and maintenance of the registry

software program, and \$3,000 for training of physicians and their office staff. Non-recurring General Fund expenditures of \$171,000 in FY 2017-18 include the purchase and modification of the registry software and computer equipment.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director